



AfriNIC

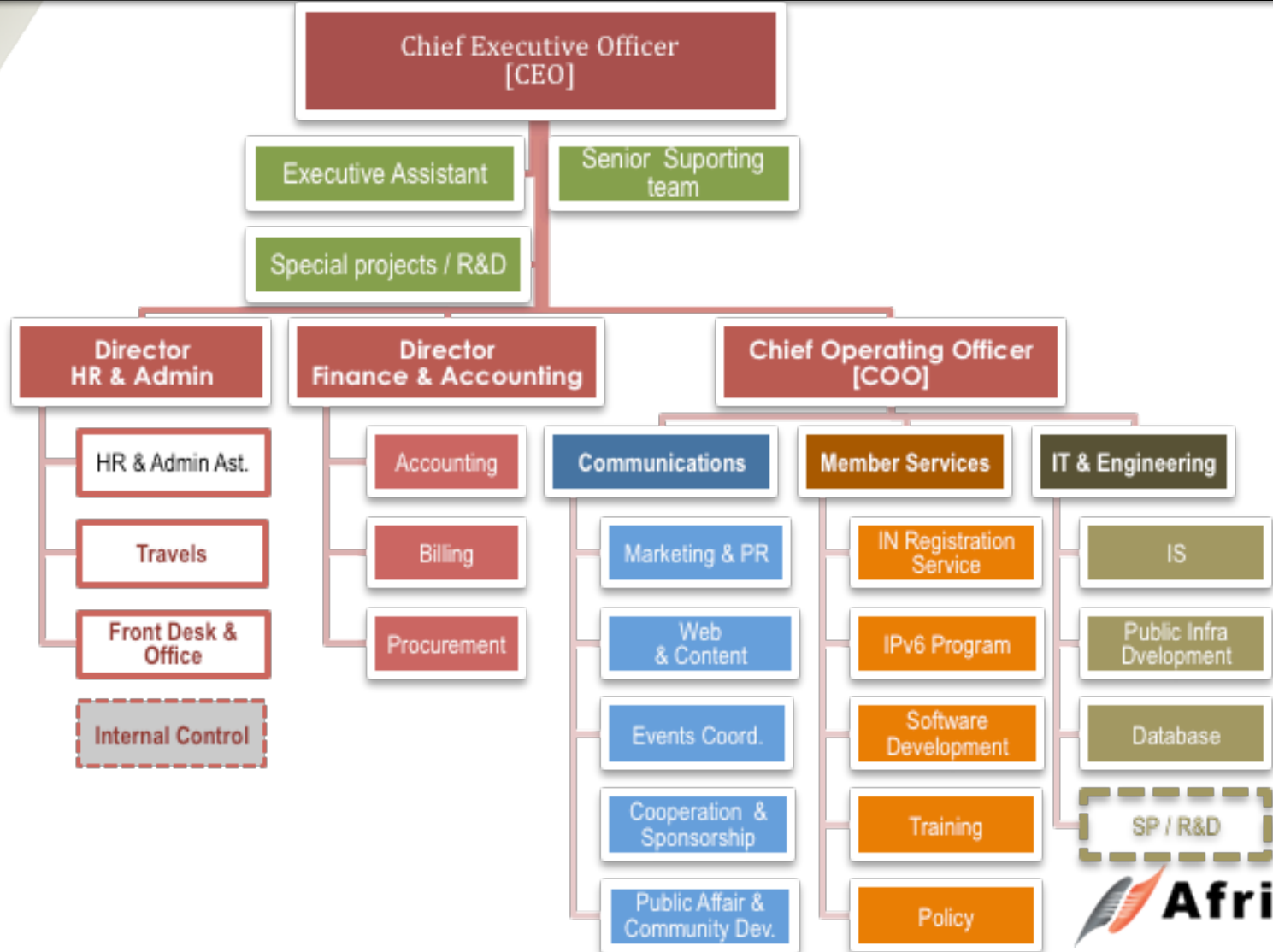
Activity Update

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Structure Review (Afrinic 2.0)

- Membership
 - Institutional Members
- Board (reducing size from 13 to 8)
 - Getting ride of elected alternates
 - Creating two independent seats
- Organisational Structure
 - COO position created
 - Raise the profile of the HR function
 - Member Services Consolidation

New Operational Structure



Budget 2012

	Budget Dec-2012
	US\$
Fees Revenue	3,017,128
Other	135,000
Total Revenue	3,152,128
Administration Costs	2,307,393
Distribution Costs	840,343
Total Operating Costs	3,147,737
Other (Income)/Costs	(31,000)
Net (Surplus)/Deficit	35,391

Snapshot of Operations in 2012

- **28 full time staff** (10 join during past 8 months)
- Improving **Members Value**
 - Consolidation of member services
 - Members Survey
 - Optimisation of Registration Service processes
 - Data Consistency
 - IPv6 Program
 - Professionalisation of Training
- **Engineering:** WHOIS, RPKI, DNSsec, DNS AnyCast, New version of MyAfrinIC, e-voting
- **Advocacy and Cooperation:** CTO on capacity building, AUC, 6Deploy-2, IDRC, AfNOG, AfricaCert, AF6TF

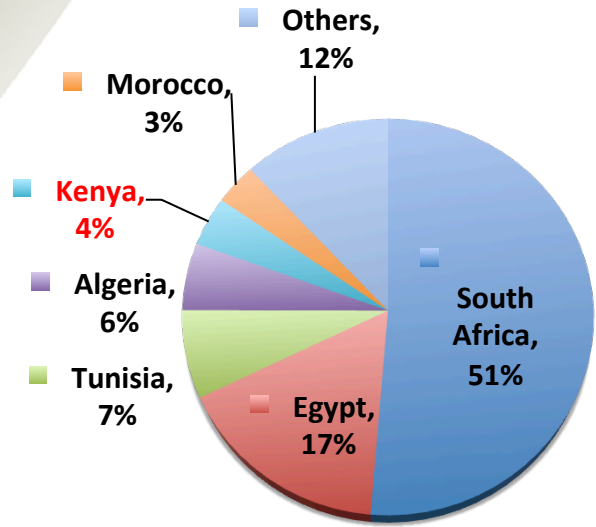
IP number Resource Highlight

	2008	2009	2010	2011	2012
IPv4:					
Number of addresses issued	1,591,040	5,991,424	8,520,960	8,834,304	214272
IANA allocations Received	1	0	1	1	0
IPv6					
Requests approved:	18	13	55	129	6
Number of countries with IPv6 footprint	27	30	34	38	43
AS Numbers Assigned	84	100	146	127	6
Number of New Members	88	97	134	125	22

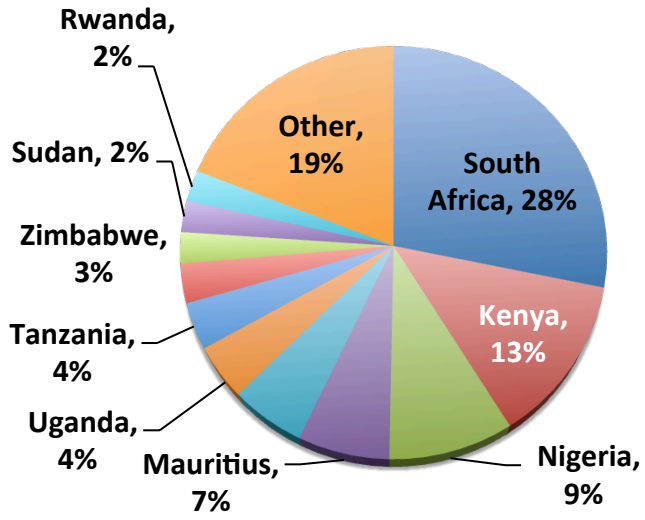
IPv4 Inventory (22 Feb 2012)

Block	Received	Used	Available
41/8	Apr/2005	99.69%	51,200
102/8	Feb/2011	0.00%	16,777,216
105/8	Sep/2010	12.50%	14,680,064
196/8	Apr/2005	28.53%	11,991,296
197/8	Oct/2008	80.18%	3,325,952
Various Fragments	Nov/2009	0.00%	25,624,576
TOTAL AVAILABLE: 72,450,304 (4.32 /8s)			

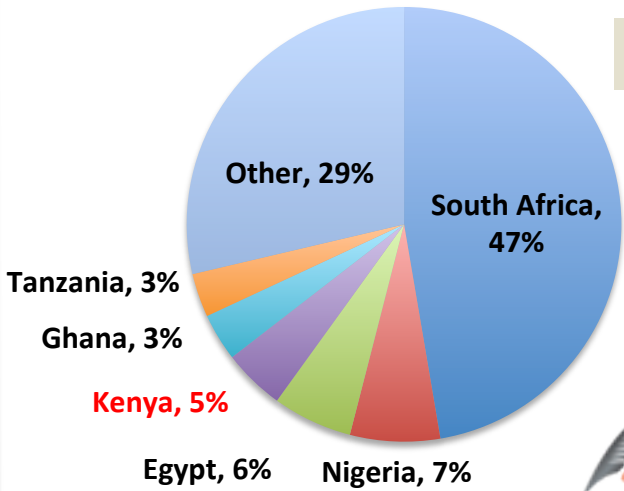
Regional Distribution



IPv4



IPv6



Membership



Outcome of AfrinIC-15



- 122 Attendees to the plenary (52% first timers) from 37 countries
 - More tutorials and side events: e.g: Lunch a new training module: IPv6 for Managers
- 5th AfGWG meeting appointed a Chair and co-Chair (Alice Muyua & Emile Milandu)

Policies status

Proposal	Status
Abuse Contact Information in the AfriNIC whois db.	Pending Implementation
Reclamation of Allocated but Un-routed IPv4 Addresses	Abandoned
Transfer of IPv4 Addresses to Any Entity	Abandoned
Addition of Contact Email to Whois (Bulk) Data	Abandoned

Next AfrINIC Meeting



AfriNIC-16
12-18 May 2012
Serekunda, Gambia

[http://meeting.afrinic.net/
afrinic-16/](http://meeting.afrinic.net/afrinic-16/)

You are invited to join us

Thank you !!