APNIC 33 CONFERENCE
27 February - 2 March 2012
NEW DELHI, INDIA

Secretariat Report

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Director General

APNIC Secretariat Report

- Overview
  - 2011 in review
  - Coming up in 2012

- And then the details…

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2011 in review…

The Internet in 2011

- Major changes continued…
  - IPv4 address exhaustion
  - IPv6 implementation – here and now
  - Politics and governance
- Internet growth continued…
  - Allocations and membership growth
- New technology, policy and challenges…
  - DNSSEC, RPKI
  - Transfers, NIR support
  - Growth, security and reliability, Internet governance

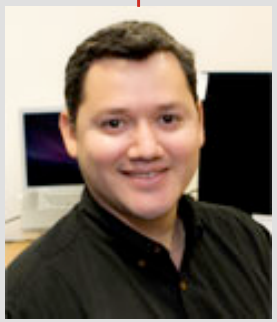
APNIC in 2011

- Strong growth continued (revenues)
  - Membership
  - Allocations
- Steady growth continued (expenses)
  - Conservative projections and expectations
  - Minimal staff growth
- Many new developments
  - Services development
  - Internal efficiency and robustness
  - Structural development and planning

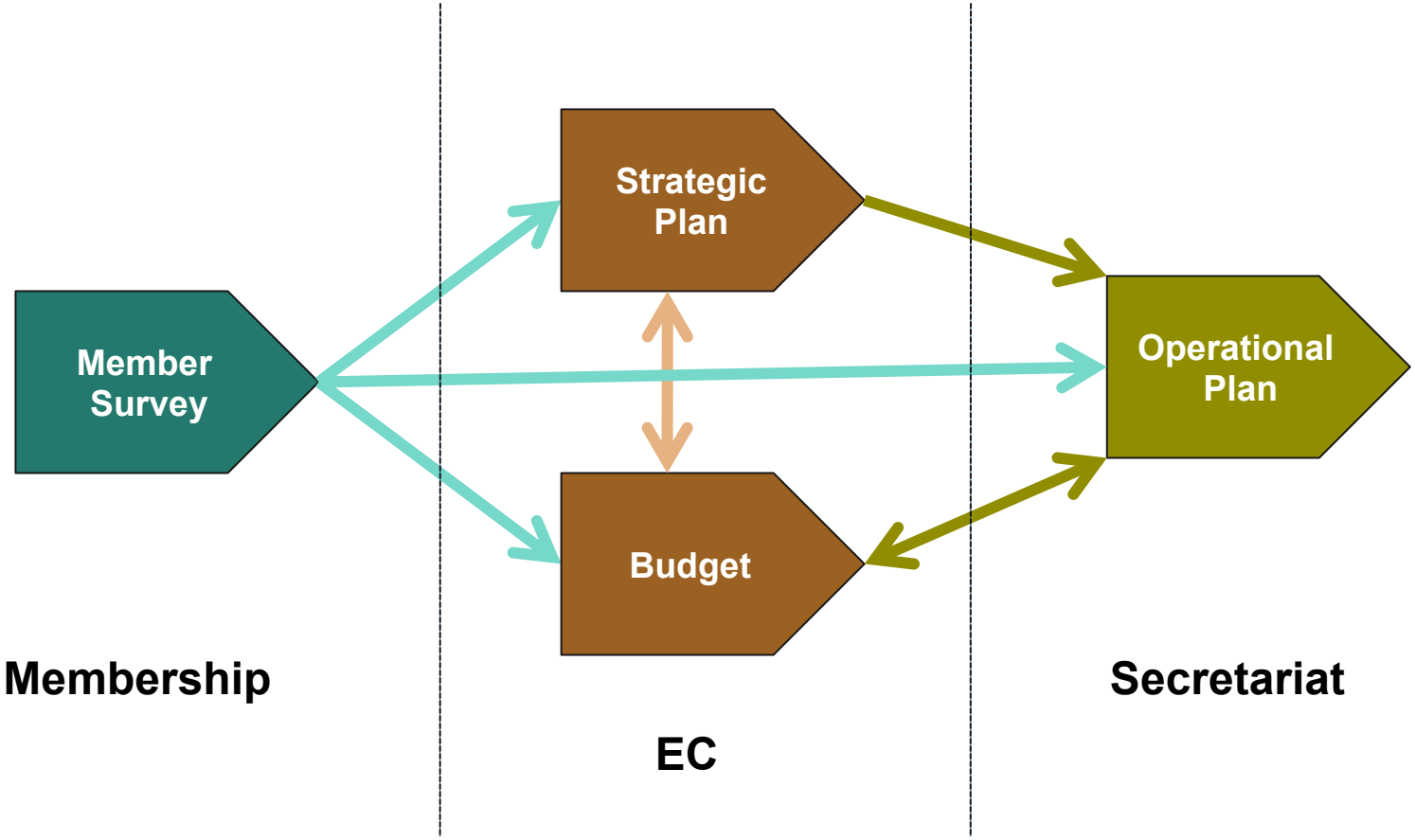
Structure development

- Internal development focus
  - Staff and management workshops
  - Linked with EC Strategic Planning
- New functional areas
  - Learning and Development
  - External Relations program
  - Human Resources
  - APNIC Labs
- Introducing a new position: Senior Director
  - Operates as a Chief Operating Officer
  - Coordinating and streamlining operational activities

Executive Team 2011



APNIC Planning Process



APNIC Survey 2011

- 2011 survey result delivered in March
- Key areas of focus…
  - Active promotion of IPv6 deployment
  - Focus on APNIC's registry function
  - Strengthen training activities
  - Improve remote participation
  - Continued Research and Development
  - Increase engagement with government

Operational Plan 2011

- Four defined “Pillars” for activities:

- Delivering Value
- Supporting Internet Development
- Collaborating and Communicating
- Corporate Support

2011 Key Achievements

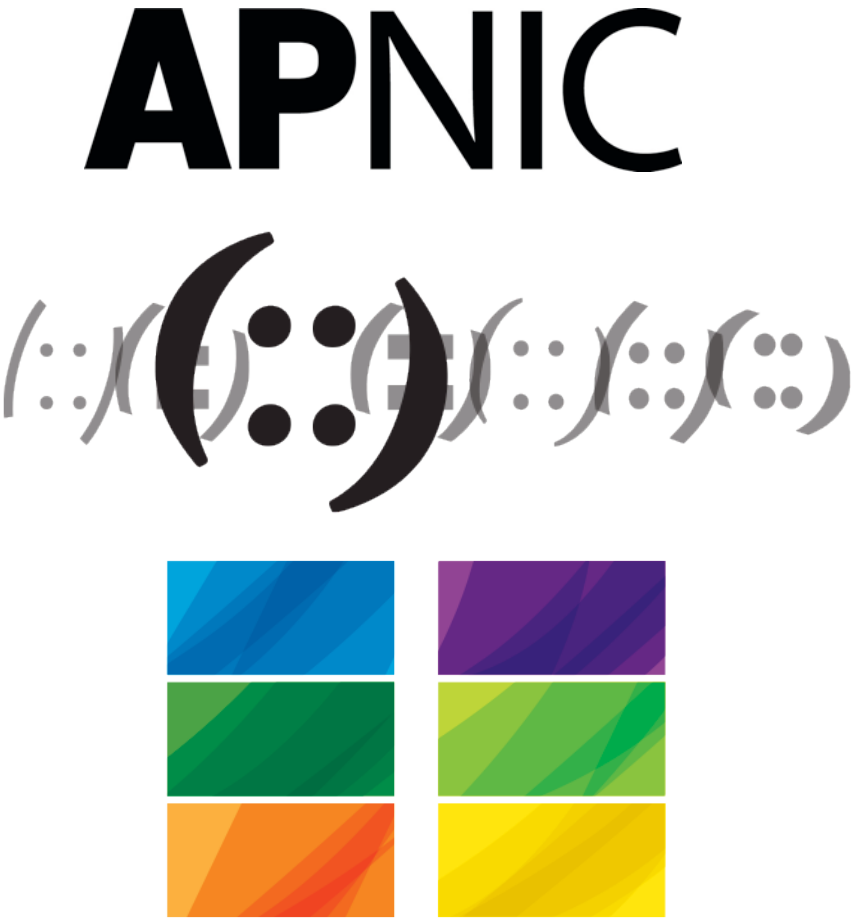
- Delivering Value
  - IPv4 exhaustion: Final /8 policy implementation
  - IPv4 transfers: Implementation
  - DNSSEC: MyAPNIC support
- Supporting Internet Development
  - Training: 2,599 training participants
  - IPv6: Capability tracker by APNIC Labs
  - ISIF: Secured funding for the next 2.5 years

2011 Key Achievements

- Collaborating and Communicating
  - IPv4 exhaustion: Awareness campaign
  - IPv6: Outreach to Governments and IGOs
  - IPv6: Collaboration with ITU on capacity building
- Corporate Support
  - BCP: Plan exercised during Brisbane Flood (Jan 2011)
  - Systems: New ERM selected and implemented
  - Finances: Prudent cost management and healthy financial surplus

Our new look…

- New image for a new era
- :: representing our new IPv6 world
- ( ) representing our collaborative community
- Changing icon represents our dynamic and diverse community



NIR in India

- 3-week training program
  - Brisbane, June 2011
  - Covering all aspects of NIR operations
- High-level delegation
  - Brisbane, July 2011
- 3-week Hostmaster training program.
  - Brisbane, November 2011
  - Covering hostmaster responsibilities and policy in detail
- Regular videoconferences

2011 Annual Report

http://www.apnic.net/reports

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Coming up in 2012…

2012 challenges

- Accelerating support for IPv6 deployment
- Global IPv4 address transfers?
- Managing growth of resource demands in the region
- Increasing attention to global Internet ecosystem

- Deliver best service in the most effective and efficient manner

Activity Planning in 2012

- Refinement to existing activity based approach
  - Activity tracking and management
  - Expense tracking and reporting
  - Systems configured to track new activity view
- Key activities that capture what APNIC does
  - Each Activity comprises ‘business as usual” and new projects
  - Assigned to an Activity Leader to drive initiatives across the organization
  - Leader responsible for coordination, and identifying and resolving problems

11 Core Activities in 2012

EC	Secretariat		Stakeholders		
			Members	AP community	Global community
Corporate Governance	Business Infrastructure	Technical Infrastructure	Member Support		
			Training		
			Conferences		
			IPv6		
			Community Support		
			Registry		
			Research		
			External Relations		

2012 Member and Stakeholder Survey

- Focus Groups
  - April 2012
  - 17 face to face meetings in 13 economies
  - Content to be reflected in the final survey report
- Online Survey
  - To be launched 7 May 2012
  - Questions specific to stakeholder groups
  - APNIC members, Asia Pacific and Global stakeholders
- Results
  - To be delivered August 2012 (Phnom Penh)
  - Feeding directly into planning for 2013

Next Up…

- Updates on APNIC Operations

- Delivering Value
- Supporting Internet Development
- Collaborating and Communicating
- Corporate Support

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Thank you